

BILL SUMMARY
1st Session of the 56th Legislature

Bill No.:	HB 1693
Version:	CS
Request Number:	7176
Author:	Rep. Martin
Date:	3/7/2017
Impact:	FY-18 add. cost est. - \$1.14m - \$1.17m
	FY-19 add. cost est. - \$1.4m

Research Analysis

The CS puts into place the framework and components for a new A-F School Grading System that brings Oklahoma into compliance with the federal Every Student Succeeds Act. Grades will be provided for each indicator as well as a summative grade of all indicators. Indicators include, but are not limited to, statewide assessments, graduation rates for high schools, and English language proficiency for English Learners. Lastly, the State Board of Education may adopt alternate systems of accountability for statewide virtual charter schools, alternative education programs, and schools serving only grades prekindergarten or kindergarten through second grade.

Prepared By: Scott Tohlen

Fiscal Analysis

CS for HB 1693 relates to schools and the accountability system. The State Board of Education will prepare specified annual reports pursuant to the federal Every Student Succeeds Act, and related federal regulations. A required annual report will identify school sites as having certain grades for each indicator, separately, and by a single overview grade of all indicators. The State Board of Education may adopt alternate systems of accountability for specified programs.

Department of Education personnel will be working to implement these changes in order to be in compliance with the Every Student Succeeds Act. This new system has requirements that the current system does not include. Department of Education personnel will also work with OMES personnel to adapt current systems as much as possible in the bid process for design of the new dashboard. Department of Education personnel estimate additional cost including 1 additional FTE for FY-18 and FY-19 as follows:

Total Projected Cost for FY 18

Salary and benefits(1 FTE): \$88,000

Data Analytics Software and Support: \$189,000

Dashboard design and Development: \$75,000 - \$100,000

Implementation of the new accountability system - \$1,138,400

Professional consulting services for testing and simulation: \$220,000

Total Cost: \$1,710,400 - \$1,735,400

Current year funds budgeted for professional services repurposed and folded into implementation of the new system: (\$566,680)

Net projected cost for FY 18 - \$1,143,720 - \$1,168,720

Total Projected Cost for FY 19

Implementation of new accountability system: \$569,200

Predictive Analytics: \$600,000

Expanded Predictive Analytics at teacher/classroom level: \$234,000

Total Cost: \$1,403,200

Prepared By: Andrea Kearney

Other Considerations

None

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